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| Report To | Calne Area Board |
| Date of Meeting | Tuesday, 23 May 2023 |
| Title of Report | Calne Area Grant Report |

Purpose of the Report

- To provide detail of the grant applications made to the Calne Area Board. These could include; community area grants, health and wellbeing, young person's grants and Area Board initiatives.
- To document any recommendations provided through subgroups.

Area Board Current Financial Position

| | Community Area Grants | Young People | Health and Wellbeing |
|--|-----------------------|--------------|----------------------|
| Opening Balance For <u>2023/24</u> | £ 20,871.00 | £ 17,843.00 | £ 7,700.00 |
| Awarded To Date | £ 0.00 | £ 0.00 | £ 0.00 |
| Current Balance | £ 20,871.00 | £ 17,843.00 | £ 7,700.00 |
| Balance if all grants are agreed based on recommendations | £ 14,242.50 | £ 2,663.00 | £ 7,700.00 |

Grant Funding Application Summary

| Application Reference | Grant Type | Applicant | Project | Total Cost | Requested |
|---|----------------------|----------------------------|--|------------|-----------|
| ABG836 | Community Area Grant | Atwell Wilson Motor Museum | Atwell Wilson Motor Museum Defibrillator | £2200.00 | £1100.00 |
| <p>Project Summary: It is proposed to install a defibrillator on the frontage of the Museum which will be easily accessible and available for anyone to use.</p> | | | | | |
| ABG1167 | Community Area Grant | Calne Food Bank | Calne Food Bank Relocation to New Premises | £4557.00 | £2278.50 |
| <p>Project Summary: Calne Food Bank is a small, local, independent charity that operates from the Old Marden Cafe to provide emergency food parcels to those that need it in times of hardship. We are going to move to a new premises so that we can continue to provide emergency food to those in crisis. The charity is run by volunteers, but it requires capital funding to purchase new equipment and to set up the new premises so that we can continue with providing our services to those in need in the local community.</p> | | | | | |
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| ABG1174 | Community Area Grant | Friends of the Marden Valley | River Quality Measurement | £6500.00 | £3250.00 |
| <p>Project Summary: The brown trout in the River Marden appear to be in a sharp decline over the last months - a concerning sign of possible water quality issues. The grant is to purchase equipment that will allow frequent measurements of water quality throughout the valley to monitor trends in pollution levels. DEFRA have 18 sample points but most are inactive or focused on sewage works output. A professional metering device can provide up to 15 key pollution indicators, it is planned to use volunteers to provide up to date and regular measurements along the length of the Marden.</p> | | | | | |
| ABG1057 | Youth Grant | Calne Town Council | 2023 Skate Series events | £2720.00 | £1220.00 |
| <p>Project Summary: Calne Skate Series. Calne Town Council arrange these events during the school holidays which are hosted by ATBShop the leading skate supplier in the area. Each session has an attendance of between 50-70 skaters. On average 50% are in the aged 13-19+. This project provides an opportunity for hosted sessions, prizes and competitions for the 13-19 age group. The Town Council has allocated an annual budget of £1500 towards hosting sessions and we are looking for additional funding to increase to 8 sessions. So that sessions can take place throughout the year on a Tuesday afternoon at Easter, May half term, Summer holidays and October half term.</p> | | | | | |
| ABG1148 | Youth Grant | Youth Adventure Trust | Supporting vulnerable young people from Calne on our new Resilience Programme | £8718.36 | £4000.00 |
| <p>Project Summary: Support for vulnerable young people from Calne on our new Resilience Programme. Launched in 2023, this is a year-long Programme which includes monthly activity days, supplementary take-home activities, and a coherent thread that guarantees a progressive and meaningful experience. This pilot project is developing our 2016 expansion strategy to support more vulnerable young people and includes 6 young people from Calne, who are in the 2nd year of the Youth Adventure Programme. Throughout 2023 each young person is attending 11 activity days, with a 2-day block in August when we will offer an overnight experience. The activities are mostly delivered within Wiltshire and include GPS challenges, bushcraft, outdoor cooking, water based activities etc. We choose the activities based on the skills they help teach and in order to ensure the young people make progress and experience success during their time on the programme - a fundamental value of YAT. The days will be supplemented by the ongoing and dedicated support of Jonothan, an experienced Youth Support Worker and mentor. This will ensure each young person has a bespoke Youth Adventure experience which enables them to achieve their own personal objectives. The days will be focused on different aspects of the building blocks of resilience, Confidence, Commitment, Control and Challenge. There will be a thread throughout the year, linking the days into meaningful programme rather than a series of standalone activity days. We know that the combination of 1:1 mentoring, and an activities-based Youth Adventure Programme is having a measurable and life-changing impact on the young people we work with. Jonothan will lead on the development of the programme and delivery of the days. He will be the consistent support for the young people, taking time to get to know them and their families, understand how to best engage with them and learn about their personal circumstances so we can offer the best support.</p> | | | | | |
| ABG1161 | Youth Grant | The RISE trust Youth | RISE Youth clubs | £23000.00 | £5000.00 |
| <p>Project Summary: Youth sessions to engage young people in fun activities. These sessions are to meet the needs of our young people who are in year 7 and 8 and then from summer term in year 6, this allows them to meet new young people, receive support and engage in activities based on youth work themes or local issues to our young people, e.g., mental health, wellbeing, healthy relationships, financial support, environmental education and being part of our communities. These sessions are based in community spaces. Giving young people a sense of somewhere they can belong and turn too, as well as RISE youth staff our young youth team support these sessions by being role models and young people can look up to them.</p> | | | | | |
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| ABG1186 | Youth Grant | The RISE trust Youth | RISE Detached youth outreach | £29880.00 | £4960.00 |
| <p>Project Summary: Our aim to reach young people in parks and car parks and where they hang out, to offer support, guidance and signposting to our RISE sessions or other youth sessions in the town. Offering this in numerous towns allow us to see young people who go across towns.</p> | | | | | |

1. Background

Area Boards have authority to approve funding under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Funding and Grants Criteria. This document is available on the council's website.

Three funding streams are available to the Area Board, each with an annually awarded amount. These funding streams are as follows:

- ◆ Community Area Grants (capital)
- ◆ Young People (revenue)
- ◆ Health and Wellbeing (revenue)

The Area Board will be advised of the funding available prior to their first meeting of each financial year.

2. Main Considerations

2.1. Councillors need to be satisfied that the applications meet the requirements as set out in the Area Board Funding and Grants Criteria and that the health and wellbeing and young person's funding guidelines have been adhered to.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors need to consider any recommendations made by subgroups of the Area Boards.

3. Environmental & Community Implications

Grant funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Councillors must ensure that the Area Board has sufficient funding available to cover the grants awarded.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community-based projects and schemes where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

No unpublished documents have been relied upon in the preparation of this report.

Report Author

Ros Griffiths, Community Engagement Manager, Ros.Griffiths@wiltshire.gov.uk